

INTRODUCTION

Bibury Parish Council seeks to be pro-active in ensuring projects are properly planned and budgeted for. This is a living document that can be added to as concerns/issues and aspirations are identified and will be updated regularly.

Proper planning of projects should ensure that funding is set aside and budgeted for. Timescales should be realistic to avoid any sudden hike to the Precept. The budget should be reviewed regularly against the Action Plan to ensure that projects remain on track.

	INITIATIVE TITLE	AIM	ACTIONS	TARGET DATE	BUDGET	UPDATE
1	Improve Parking	To ensure considerate parking and prevent dangerous loading/unloading.	<ul style="list-style-type: none"> ➤ Hold a public meeting ➤ Work with Highways and other agencies. ➤ Implement TRO 	<p>Oct 2019</p> <p>Autumn 2020</p> <p>By end of 2021</p>	£10,000	<p>Completed</p> <p>Completed</p> <p>In progress</p>
2	Local Council Awards	Ensure the Council are working to Best Practice for the benefit of the community.	<ul style="list-style-type: none"> ➤ Ensure Council meets with the criteria for the Foundation Award ➤ Work towards meeting the criteria for the Quality Award ➤ Aspire to achieve the standard required for the Gold Award 	End of 2021		<p>Council agreed in Jan 19.</p> <p>Work being carried out.</p>
3	Maintain Benches	To ensure they remain viable and smart.	<ul style="list-style-type: none"> ➤ Maintenance as required. 	Ongoing.	(General Maintenance budget).	
4	Noticeboard	To provide a noticeboard at Arlington Fields & replace Noticeboard at Arlington Green	<ul style="list-style-type: none"> ➤ Noticeboards ordered 	Summer 2021		Ready to be installed
5	Play Equipment	To ensure that equipment remains safe and useable.	<ul style="list-style-type: none"> ➤ Maintenance as required. ➤ Regular checks. ➤ Annual Rospa Report 	Ongoing.	General Maintenance Budget	Rospa Report 2021 received.
6	Grass Cutting	To maintain short grass	<ul style="list-style-type: none"> ➤ Cut when necessary throughout the growing season 	Ongoing	£1200	Being undertaken.

7	Litter Picking	To maintain tidy villages	➤ Litter pick throughout the year.	Ongoing	General Maintenance budget	Being undertaken.
8	Signage	To audit signs to ensure that are relevant and provide new signage where appropriate	➤ Audit signs ➤ Ensure removal or additional signage complies with Highways regulations/permissions.	Summer 2021	General Maintenance Budget + Highways Earmarked Reserves	Report completed.
9	Footpath	Footpath by Aldsworth Estate	➤ To be studded as necessary.	May to October Ongoing	General maintenance budget	As agreed with John Hicks.
10	Public Toilets	To investigate whether it would be feasible to demolish and rebuild the toilet and make better use of the space.	➤ To arrange a meeting with CDC.	2022/23	Costs to be investigated	FY 2021/22